

Trail County

Informational Meeting

Ballot Measure

“Shall the Traill County Board of Commissioners be authorized to increase the County Farm to Market and Federal Aid Road Program levy up to a total of 25 mills for the purpose of repairs, improvements and maintenance of the county highways in accordance with Section 57-15-06.3 of the North Dakota Century Code?”

What this means to you.

- 10 mills to a \$100,000 home would cost \$45/year*
- 10 mills to average ag land would cost \$77/quarter/year*

*This information is based on 2013 assessments.



Infrastructure

- Traill County has 368 open structures.
 - Bridges
 - Box Culverts
 - Low Water Crossings
- Traill County is responsible for maintenance and rehabilitation of 150 miles of pavement.

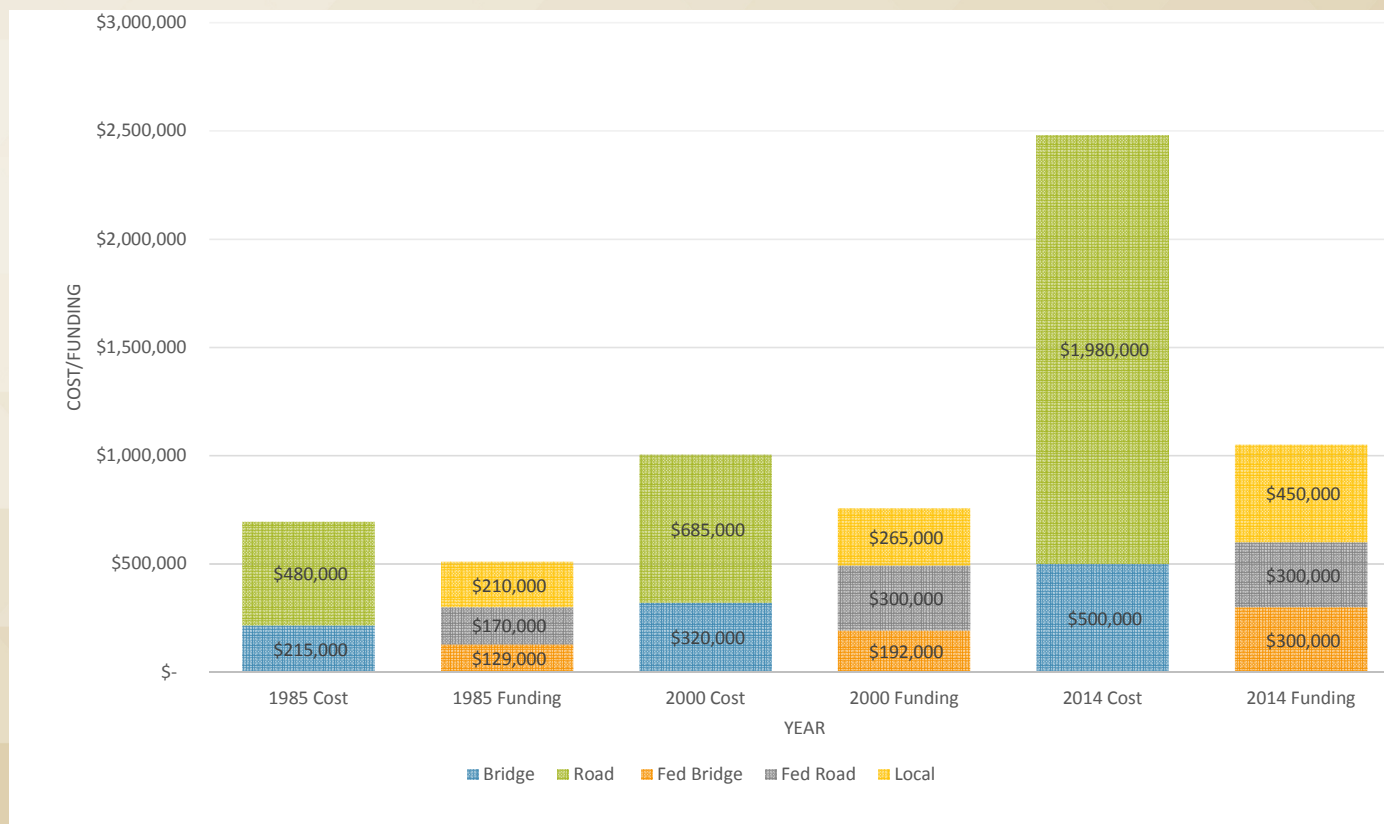


Why is this being considered?

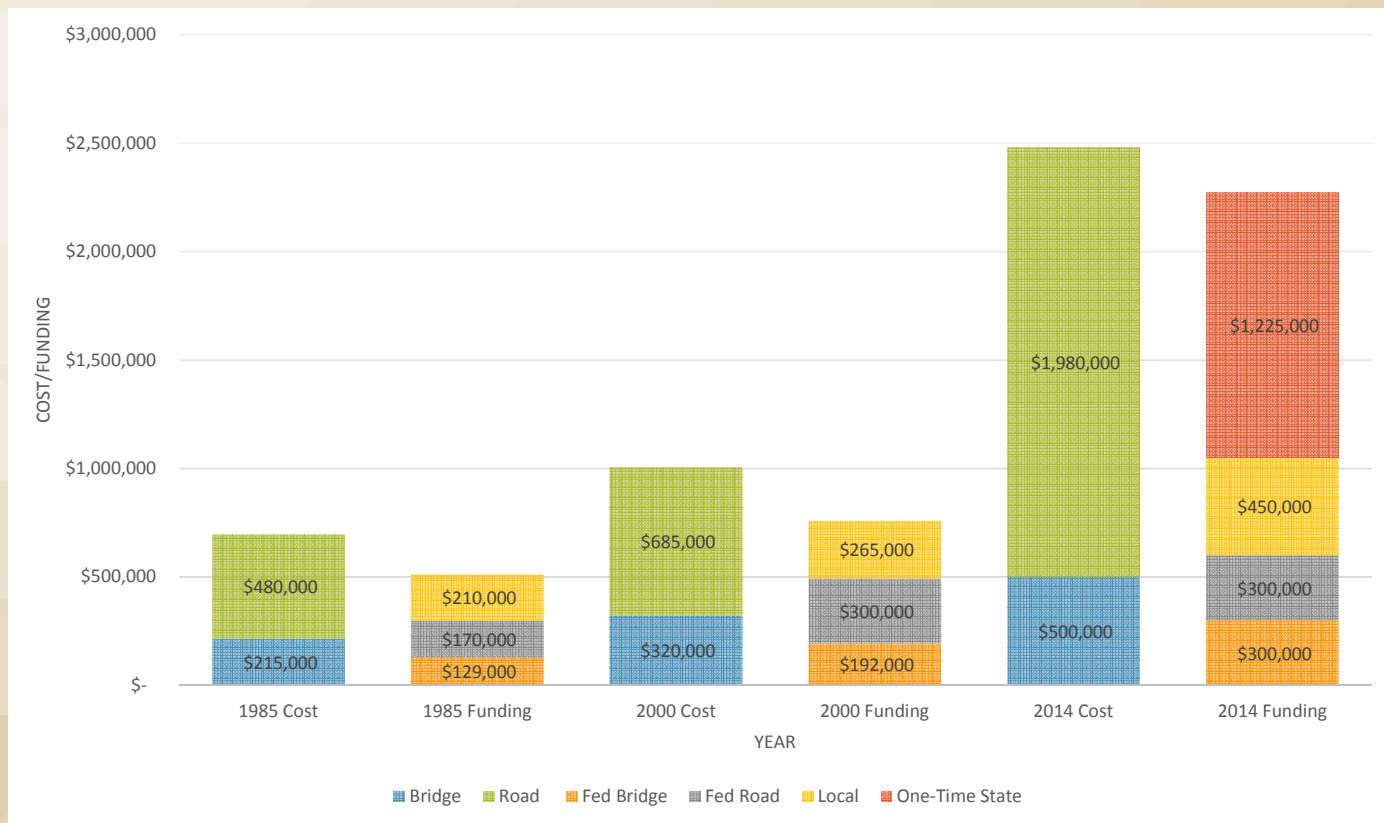
- Local construction history indicates that the average paving and bridge projects in 2013 are 410% & 230% respectively, of the cost of projects in 1985.
- Federal aid is 160% of what it was in 1985 and one mill generated equates to 210% of what it was in 1985.



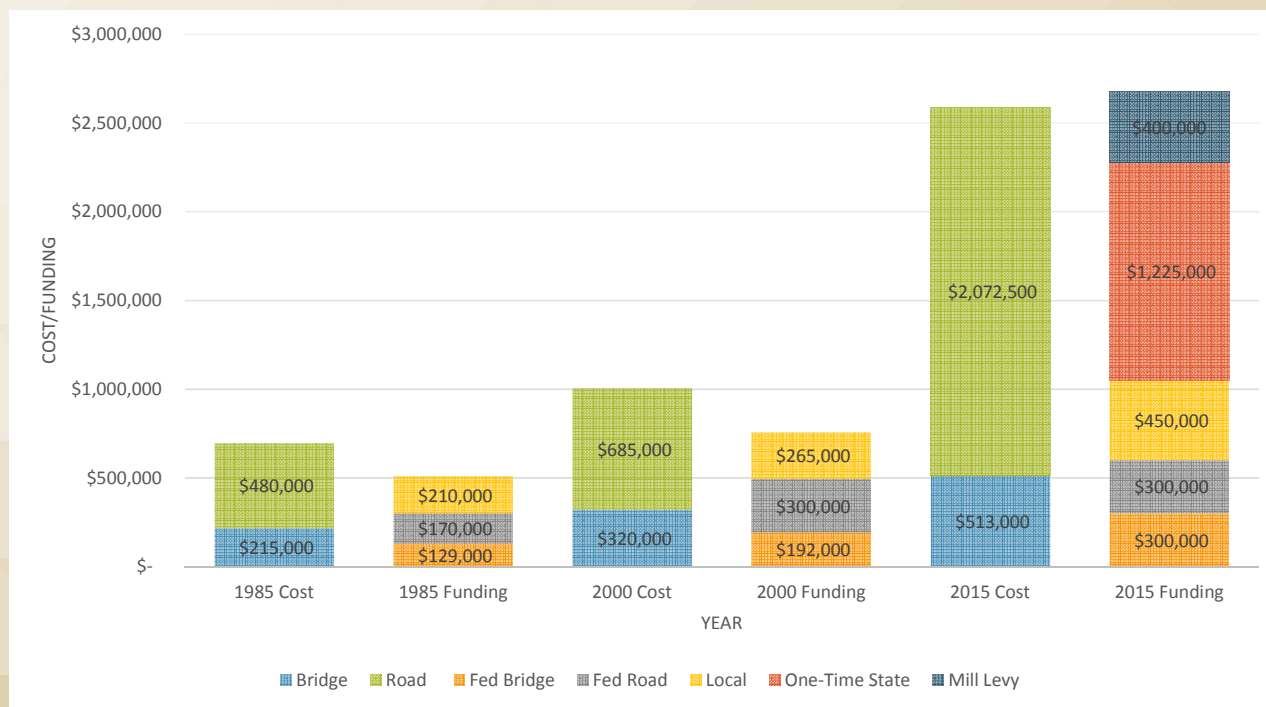
Trail County Road & Bridge Review Costs Vs. Funding (1985 - 2014) No State Funding



Trail County Road & Bridge Review Costs Vs. Funding (1985 - 2014)



Trail County Road & Bridge Review (With Mill Levy) Costs Vs. Funding (1985 - 2015)



Tough Decisions Ahead

- Maintain 85% of the infrastructure with current funding levels.

