

NOTICE OF HEARING ON PROPOSED BUDGET AND TAX LEVY FOR  
TRAILL COUNTY, NORTH DAKOTA  
FOR CALENDAR YEAR 2017

The Board of County Commissioners of Traill County, North Dakota will conduct a hearing in the Office of said Board in the Courthouse at Hillsboro, North Dakota September 19, 2016 and commencing at 6:00 p.m. on that day upon the proposed County Budget for the calendar year 2017 and proposed county tax levies for the year 2016. Taxpayers favoring or opposing the proposed budget items may appear and be heard and after such hearing the County Commissioners will proceed to make the appropriations necessary and determine the tax levy for the County and for the year 2016.

The proposed county tax levy hereinafter set out is based upon appropriations requested by the various departments of the county for each office, including salaries of officials, deputies and clerks, postage, office supplies, furniture and fixtures, printing and books, telephone, travel etc.

**GENERAL FUND**

<u>Object of Expenditure</u>	<u>Requested for 2017</u>
Commissioners.....	\$ 107,420.24
Auditor .....	124,054.44
Treasurer .....	103,723.55
States Attorney .....	91,018.54
Tax Director .....	117,134.00
Clerk of Court .....	98,498.55
Recorder .....	95,933.38
Sheriff .....	338,414.32
Courthouse .....	223,510.94
Legal Publications .....	8,250.00
Elections .....	24,473.27
Disaster Emergency.....	15,009.99
Risk Management .....	6,292.32
Unemployment Compensation .....	3,500.00
Various Dues.....	11,300.00
Employee Assistance Program .....	2,020.00
Examiners .....	15,000.00
Coroner .....	8,200.00
Lake Agassiz .....	3,400.00
Undistributed Expenses .....	30,000.00
Machines .....	6,900.00
Red River Basin .....	3,755.00
Jail.....	254,148.62
Oasis.....	553,000.00
County Loan(Bridge).....	70,000.00
Cemetery.....	750.00
Health Insurance.....	460,500.00
County Park.....	10,000.00
Insurance Reserve.....	126,500.00
<b>TOTAL OF GENERAL FUND ITEMS .....</b>	<b>\$ 2,912,707.16</b>

**ROAD DEPARTMENT FUNDS**

Road & Bridge & Highway Distribution .....	\$ 1,535,109.16
Bridge .....	170,000.00
Farm to Market 25 Mill .....	1,772,886.53
County Road Fund .....	289,912.25

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**TOTAL ROAD DEPARTMENT FUNDS .....\$ 3,767,907.94**

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**HUMAN SERVICES(SOCIAL SERVICES)**

Social Services .....	\$ 1,249,202.00
General Assistance & Indigent Burials .....	13,625.00

**TOTAL HUMAN SERVICES .....\$ 1,262,827.00**

Health District .....	337,050.61
Agent .....	88,263.42
Capital Projects .....	50,809.00
Veterans Service Officer .....	56,881.42
Emergency .....	68,442.81
Economic Development .....	197,228.44
Emergency Medical (Ambulance) .....	548,201.35
Weed Board .....	96,050.00
Airport .....	12,000.00

**TOTAL MISCELLANEOUS .....\$ 1,454,927.05**

**GRAND TOTAL .....\$ 9,398,369.15**

**PROPOSED COUNTY TAX LEVIES FOR 2016**

**GENERAL:**

Appropriations Requested .....	\$ 2,912,707.16
Interim .....	58,254.14.....\$2,970,961.30
Estimated Cash on Hand (12-31-16) .....	300,000.00
Estimated Miscellaneous Collections .....	552,227.99..... \$ 852,227.99
(Proposed Tax Levy within the 60 Limitation) .....	\$2,118,733.31

**ROAD & BRIDGE:**

Appropriations Requested .....	\$ 1,535,109.16
Interim .....	6,000.00..... \$1,541,109.16
Estimated Cash on Hand (12-31-16) .....	100,000.00
Estimated Highway Distribution .....	806,000.00
Estimated Miscellaneous Collections .....	222,746.00..... \$1,128,746.00
(Proposed Tax Levy within the 10 Limitation) .....	\$ 412,363.16

**CAPITAL PROJECTS:**

Appropriations Requested .....	\$	50,809.00	
Interim .....		0.00	\$ 50,809.00
Estimated Cash on Hand (12-31-16) .....		0.00	
Estimated Miscellaneous Collections .....		825.00	\$ 825.00
(Proposed Tax Levy) .....			49,984.00

**HUMAN SERVICES (Social Services):**

Appropriations Requested .....	\$	1,262,827.00	
Interim .....		0.00	\$1,262,827.00
Estimated Cash on Hand (12-31-16) .....		53,000.00	
Estimated Reimbursement from Federal & State .....		290,134.00	
Estimated Miscellaneous Collections .....		128,312.00	\$ 471,446.00
(Proposed Tax Levy) .....			791,381.00

**HEALTH DISTRICT:**

Appropriations Requested .....	\$	337,050.61	
Interim .....		37,075.57	\$ 374,126.18
Estimated Cash on Hand (12-31-16) .....		42,256.00	
Estimated Miscellaneous Collections .....		159,488.00	\$ 201,744.00
(Proposed Tax Levy) .....			172,382.18

**VETERANS SERVICE OFFICER**

Appropriations Requested .....	\$	56,881.42	
Interim .....		0.00	\$ 56,881.42
Estimated Cash on Hand (12-31-16) .....		0.00	
Estimated Miscellaneous Collections .....		4,283.00	\$ 4,283.00
(Proposed Tax Levy) .....			52,578.42

**AGENT**

Appropriations Requested .....	\$	88,263.42	
Interim .....		0.00	\$ 88,263.42
Estimated Cash on Hand (12-31-16) .....		0.00	
Estimated Miscellaneous Collections .....		11,946.00	\$ 11,946.00
(Proposed Tax Levy) .....			76,317.42

**WEED CONTROL:**

Appropriations Requested .....	\$	96,050.00	
Interim .....		0.00	\$ 96,050.00
Estimated Cash on Hand (12-31-16) .....		20,000.00	
Estimated Miscellaneous Collections .....		47,027.00	\$ 67,027.00
(Proposed Tax Levy) .....			29,023.00

**AIRPORT :( EXCLUDES HILLSBORO & MAYVILLE CITIES & GARFIELD TWP)**

Appropriations Requested .....	\$	12,000.00	
Interim .....		0.00	\$ 12,000.00
Estimated Cash on Hand (12-31-16) .....		0.00	
Estimated Miscellaneous Collections .....		50.00	\$ 50.00
(Proposed Tax Levy) .....			\$ 11,950.00

FARM TO MARKET 25 MILL .....	Required Tax Levy ...\$	1,265,000.00
EMERGENCY .....	Required Tax Levy....	60,000.00
EMERGENCY MEDICAL (AMBULANCE)...	Required Tax Levy ...	516,577.35
ECONOMIC DEVELOPMENT .....	Required Tax Levy ...	165,721.23
COUNTY ROAD FUND .....	Required Tax Levy ...	249,987.75

Water Resource Board .....	4.00 Mills
Joint Red River Water Resource Board .....	1.00 Mills
Historical Society .....	.25 Mill
County Council on Aging (Senior Citizens) .....	1.00 Mill
Trail Soil Conservation Service .....	1.00 Mill
Garrison Diversion Conservancy District .....	1.00 Mill

Township Boards, City Council and Commissioners and other public governing bodies are hereby notified that a hearing will be held on the proposed County Budget and Tax Levy on the date and hour specified and are invited to attend. The hearing is open to the entire public.

Dated at Hillsboro, North Dakota this 6<sup>th</sup> day of September, 2016.

SEAL

Rebecca M Braaten  
Trail County Auditor

(Publish September 9<sup>th</sup>, 2016)